



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
October, 2026
Presented for Approval of the School
Board at the Regular Meeting Held on
November 05, 2026

A. PERSONNEL SERVICES

Total Salaries	\$ 5,517,895.65
Benefits	
Health Insurance	798,909.44
Wellness	5,619.82
Retirement	756,054.94
Group Life	62,965.53
Disability	10,459.98
Health Insurance Credit	50,209.72
FICA	396,850.12
Total Benefits	2,081,069.55
Total Personnel Services	<u>\$ 7,598,965.20</u>

B. OPERATIONS	\$ 644,207.01
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TOTAL EXPENDITURES	<u><u>\$ 8,243,172.21</u></u>
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